

Budget for 8th Grade Class Trip - Washington, D.C. - 2018

| <i>Budget</i> | <i>\$1,000/Student</i> | <i>11 Students</i> | <i>2 Parents</i> | <i>\$ 13,000.00</i> | <i>\$ 1,629.30</i> |
|--------------------------|-------------------------------|---------------------------|-------------------------|----------------------------|---------------------------|
| | | | | | <i>Balance</i> |
| Description | Estimated Cost | Unit | Budgeted Cost | Actual Paid | Savings/Loss |
| Flights | \$ 250.00 | 16 | \$ 4,000.00 | \$ 3,504.00 | \$ 496.00 |
| Hotel | \$ 120.00 | 4Rms/5Ngts | \$ 2,400.00 | \$ 1,627.50 | \$ 772.50 |
| Transportation | | | | | |
| 12 Passenger Van | \$ 1,200.00 | 5 Days | \$ 1,200.00 | \$ 1,023.21 | \$ 176.79 |
| 7 Passenger Van | \$ 550.00 | 5 Days | \$ 550.00 | \$ 500.73 | \$ 49.27 |
| Rental Insurance | \$ 35.00 | 5Days/2Drivers | \$ 350.00 | \$ 455.29 | \$ (105.29) |
| Gas | \$ 200.00 | | \$ 200.00 | \$ 220.50 | \$ (20.50) |
| Parking | \$ 35.00 | 5Days/2Vans | \$ 350.00 | \$ 149.60 | \$ 200.40 |
| Meals | \$ 10.00 | 11Meals/16People | \$ 1,760.00 | \$ 1,372.39 | \$ 387.61 |
| Per Diem | \$ 50.00 | 6Days/3Teachers | \$ 900.00 | \$ 900.00 | \$ - |
| Substitute | \$ 70.00 | 5 | \$ 350.00 | \$ 350.00 | \$ - |
| Events | | | | | |
| Newseum - Adults | \$ 17.50 | 4 | \$ 70.00 | \$ - | \$ 70.00 |
| Newseum - Youth | \$ 12.50 | 11 | \$ 137.50 | \$ - | \$ 137.50 |
| International Spy Museum | \$ 14.50 | 16 | \$ 232.00 | \$ - | \$ 232.00 |
| Air & Space Museum | \$ - | | \$ - | \$ 112.00 | \$ (112.00) |
| Six Flags | \$ 45.00 | 16 | \$ 720.00 | \$ 656.19 | \$ 63.81 |
| Luray Caverns Tour | \$ 18.50 | 16 | \$ 296.00 | \$ 146.00 | \$ 150.00 |
| Bowling | \$ 25.00 | 16 | \$ 400.00 | \$ 353.29 | \$ 46.71 |
| | | | | | |
| | | Total | \$ 13,915.50 | \$ 11,370.70 | \$ 2,544.80 |

Note: These numbers are estimated based on the information provided by class sponsor, conference itinerary draft and online research; therefor, are subject to change.